



# Milnathort & Kinross Allotments Association

Treasurers report

For the year ended 31<sup>st</sup> October 2019

AGM

10<sup>th</sup> December 2019

I have provided copies of the year end accounts in detailed format as opposed to the summarised OSCR format, I am not going to go through it line by line, but should anyone have any questions on any line item, just shout out during the meeting. The summary of the year is that we again had a surplus at year end of £1240, with income from Fundraising, Donations and new member fees accounting for £956 and the sale of the rotovator providing £250.

Bank Balance held at TSB Kinross at 31<sup>st</sup> October 2019 was £4461.47.

## Major highlights in year

Sale of Rotovator

All rental income received (bar 1) by 31<sup>st</sup> January

Attempt to purchase seeds at a discount to members, poor take up and yielding only a £10 benefit to the association.

Application made and successful receipt of Grant from Persimmon Homes £1000.

16 New Members

Hard standing area turned over to raised beds/ramp access for wheelchairs

Attendance at farmers markets and Open day -taking £613 in extra funds

Scratch card sales amounting to £110

Caulders taking over from Dobbie's, no change in rental of land

## Lowlights

Dealing with the dumping of rubbish from Caulders car park

Number of tyres and pallets to remove from site at cost

Former chairman having to give up his plot



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## Plans for the year ahead.

Increase in rents agreed by the board- will raise additional £90 in next year, inflation increases each year from then on.

Polytunnel needs some repairs to roof, birds have pecked holes at the top and the rain is coming in. Basic structure remains effective and may give another few years before full replacement.

Costs for brand new replacement of poly will cost £600 and will need a number of volunteers to erect.

Lawn mower and strimmer are now 5 years old and require additional maintenance or replacement

Various posts/gate posts across plots needs repaired

Planning some form of solar power watering in polytunnel and water capture.

More bark is promised along with delivery of manure and compost

Planting of trees in line with our Green credentials

Any questions

Thank you.